

CERTIFICATE

2015

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

TOWNSHIP NO 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,970	2,673	.520
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
CEMETERY	80-1503	10,000	1,119	.218
CEMETERY IMPROVEMENT		9,000		
Special Machinery				
Totals	xxxxxx	27,970	3,792	.738
Budget Summary	0			
Neighborhood Revitalization				
		Vote publication required?	No	

5,569,675
432,562
5,137,113

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP NO 10	
COATS	
0	
Total Assessed Valuation	0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 24, 2014

Sherry Kruse
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

TOWNSHIP NO 10

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>3,707</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,707</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>15,916</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>89,040</u>	
5b. Personal property 2013	- <u>72,735</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>16,305</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>18,866</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>51,087</u>	
8. Total estimated valuation July 1, 2014	<u>5,569,788</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,518,701</u>	
10. Factor for increase (7 divided by 9)	<u>0.00926</u>	
11. Amount of increase (10 times 3)	+ \$ <u>34</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,741</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,741</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>56</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3,797</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP NO 10

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,688	97	2	42
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
CEMETERY	1,019	37	1	16
CEMETERY IMPROVEME		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	3,707	134	3	58

County Treasurer's Motor Vehicle Estimate 134

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 58

Motor Vehicle Factor 0.03615

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.01565

TOWNSHIP NO 10

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	13,199	12,611	6,156
Receipts:			
Ad Valorem Tax	2,516	2,688	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	104	86	97
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	25	39	42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,652	2,815	141
Resources Available:	15,851	15,426	6,297
Expenditures:			
Officers Pay	220	300	300
Salaries & Wages	70	70	70
Employee Benefits			
Supplies		1,000	1,000
Equipment		1,800	1,500
Buildings Maintenance			
Insurance			
PUBLICATION	95	100	100
FIRE	2,855	6,000	6,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,240	9,270	8,970
Unencumbered Cash Balance Dec 31	12,611	6,156	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	14,000	9,700	8,970
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,970
Tax Required			2,673
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,673

TOWNSHIP NO 10
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
CEMETERY			
Unencumbered Cash Balance January 1	16,542	15,392	7,967
Receipts:			
Ad Valorem Tax	1,096	1,019	xxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	44	38	37
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	21	17	16
DONATIONS	1,610	500	800
Interest on Idle Funds			
Miscellaneous			60
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,775	1,575	914
Resources Available:	19,317	16,967	8,881
Expenditures:			
OPERATIONS	3,925	9,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,925	9,000	10,000
Unencumbered Cash Balance Dec 31	15,392	7,967	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,000	14,000	10,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,000
	Tax Required		1,119
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			1,119

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	10,000	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

TOWNSHIP NO 10

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
CEMETERY IMPROVEMENT			
Unencumbered Cash Balance Jan 1	17,710	17,754	9,754
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44	0	0
Resources Available:	17,754	17,754	9,754
Expenditures:			
IMPROVEMENTS		8,000	9,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	8,000	9,000
Unencumbered Cash Balance Dec 31	17,754	9,754	754
2013/2014/2015 Budget Authority Amount:	7,500	10,000	9,000

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP NO 10
PRATT

will meet on AUGUST 7, 2014 at 7:30 PM at COATS CITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,240	0.553	9,270	0.230	8,970	2,673	0.480
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
CEMETERY	3,925	0.209	9,000	0.606	10,000	1,119	0.231
CEMETERY IMPROVEMEN			8,000		9,000		
Special Machinery							
Totals	7,165	0.762	26,270	0.836	27,970	3,792	0.711
Less: Transfers	0		0		0		
Net Expenditure	7,165		26,270		27,970		
Total Tax Levied	3,707		3,707		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,864,303		5,585,508		5,569,788		
Township Assessed Valuation Only					4,848,967		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

TOWNSHIP NO 10

0

LEGAL PUBLICATION

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Library							
Road							
Special Road							
Noxious Weed							
CEMETERY	3,925	0.209	9,000	0.606	10,000	1,119	0.231
CEMETERY IMPROVEMEN			8,000		9,000		
Special Machinery							
Totals	7,165	0.762	26,270	0.836	27,970	3,792	0.711
Less: Transfers	0		0		0		
Net Expenditure	7,165		26,270		27,970		
Total Tax Levied	3,707		3,707		5,569,788		
Total Assessed Valuation	4,864,303		5,585,508		5,569,788		
Township Assessed Valuation Only					4,848,967		

Outstanding Indebtedness

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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0

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